

Quarterly progress report on R&R activities of RHEP (Quarter ending Dec. 2010)

Sl No	Activity	unit	Total quantity		Cumulative progress till quarter ending Sept. 10.	Progress during quarter from Oct.10 to Dec. 10		Cumulative Progress quarter till ending Dec. 10		Remarks
			Original	Revised		-	Target	Actual	Target	
	RAP and community development Plan Implementataion				-					
1	Private land acquisition.	Ha	29.10	29.10	29.10	-	-	-	29.10 (100%)	Completed
2	Nos of land owners received compensation /full entitlements.	Nos	196	202	202	-	-	-	202 (100%)	Completed
3	No of landless families disburse resettlement grant	Nos	55	37	37	-	-	-	37(100%)	Completed
4	Nos of displaced families allotted house plots	Nos	29	19	15	-	-		15 (79%)	Developed plots were allotted to 15 nos houseles families of Distt Kullu. Option of resettlement asked from 4 nos of houseless families of District Shimla. They have opted for Plot plus construction grant . Option of resettlement asked from 4 nos of houseless families of District Shimla. Out of four, three nos. of houseless families have opted cash in leu of plot. File has been sent to CC R&R vide note no.3902 dated dated 26.11.10 for approval .

5	Nos of houseless families disburseed cash assisstance	Nos.	29	19	15	-	-	15(79%)	It was approved to disburse the cash assistance for construction of house in three phases so as to ensure that being rendered houseless families construct house of 60 sqm. Accordingly 10.80 lacs had disbursed to the eligible 15 nos. of houseless families as 1st installemnt @ Rs.72000/- per family on 3-1-08. 2nd installment of construction grant was released to 13 nos. of eligible families @ Rs.54000/- per family. Also 3rd and final installment of construction grant @ Rs.54000/- per family including shifting allowance @ Rs.5000/- per family was released to 13 eligible families. 2nd installment of construction grant Rs.54000/- has aslo been released to 01 no. of houseless family who has been started to construction work at allotted plot. Also 3rd & final installment of construction grant Rs.54000/- plus shifting allowance Rs. 5000/- has been released to the above 01 no. of huoseless family who has completed construction work. 01 family has not started construction work. Option of resettlement asked from 4 nos of houseless families of District Shimla. Out of 04, 03 nos. of houseless families have opted cash in leu of plot. File has been sent to CC R&R vide note no.3902 dated dated 26.11.10 for approval .
6	No of vulnerable families to receive financial asistance.	Nos.	46	51	51	-	-	51(100%)	Disbursed financial assistance to vulnerable groups @ Rs. 18000/-per head on 15-9-09
7	Hiring of taxis from local	Veh month	600	600	1260	-	132	1392 (232%)	44 nos of vehicles (40 light vehicles, 03 buses & 01 tempo Traveler) have been hired from PAFs / residents of project affected areas / local people .No request is pending from any PAFs.
8	Amount of petty contracts given to PAFs.	Rs in Milion	10.00	10.00	7.31	-	0.1	7.41 (74%)	
9	Amount of petty contracts given to residents to project affected Panchayats.	Rs in Milion	40.00	40.00	60.14	-	6.49	66.63 (167%)	Contract provided to the residents of Project Affected Panchayats.
10	Amount of petty contracts given to local persons by major contractors.	Rs. In Million	-	-	40.40	-	-	40.40	

11	Number of people sponsored to Income generation activities.	Nos	54	54	-	-	-	-	-	List of PAFs as well as landless & houseless families as certified by DC Kullu & DC Shimla . It was decided to launch the scheme initially for landless and houseless families (37 nos) declared by DC Kullu & Shimla . Letters have been issued to each landless and houseless families for submitting scheme. Further letters have been sent to all 142 nos of PAFs for submitting their proposal . No response received as on date. As suggested by World Bank officials awareness camps is being organised for PAFs for motivating in respect of IGS.
12	No of people sponsored for technical education training	Nos.	155	155	175	-	-	-	175 (113%)	140 candidates have been sponsored in various Industrial training Institutes of HP for the session of 2006-07 and 2007-08, 2008-09 & 2009-10 under the scheme for technical education for local youth . Out of 140 candidates , 111 candidates have completed their course successfully. 35 Nos. of candidates have been sponsored in session 2010-11. Out of 35, 05 candidates are belong to project affected family.
13	Numbers of families shifted to new houses after completing construction.	Nos.	15	15	13	-	-	-	13(87%)	14 houseless families have shifted to their new constructed houses in the rehabilitation coclony of RHEP. However 01 houseless family has not started construction work yet.
14	Amount spent on small infrastructure development works in the affected villages.	Rs. In	125	125	27.71	-	-	27.71	27.71 (22.17%)	Infrastructural development works amounting to Rs.(.61 milion) is in progress. Rs. (25 milion) has been deposited with chairperson LADA (2009-10) for Small infrastructural and community dvelopmental work in the project affected Panchayats. As per information gathered from the office of BDO Nirmand work rupees 2.10 Crore is under progress. LADA Fund for year 2010-11 amounting to rupees 2,09,37,500/- has been deposited with DC Kullu on 6.12.2010 for Infrastructural and Community development works in project affected area of Distt. Kullu. LADA fund for year 2009-10 amounting to rupees 31,2500 (i.e.1/8 of 2.50 core) and for year 2010-11 amounting to rupees 34,37,500/- (i.e.1/8 of 2.75 core) the total amount of rupees 65,62500/- has been deposited with DC Shimla on 6.12.2010 for Infrastructural and Community development work in project affected area of Distt. Shimla

15	Real increase in project affected families standard of living (measured) by % of project affected families with increased income or assets.	-	-	-	-	-	-	-	-	Work for mid term impact evaluation awarded to M/S SMEC Gurgaon . Report has been submitted by Consultant and accepted by SJNVL Management.
16	Employment generation through contractors (Non Himachali)	Mandays	-	-	8,50,596	-	-	-	8,50,596	Status up to Sept. 2010. Report of manpower generation for quarter ending (Dec. 2010) is awaited from Major Contracting agency.
17	Employment generation through contractors (Himachali)	Mandays			10,96,260	-	-	-	10,96,260	Status up to Sept. 2010. Report of manpower generation for quarter ending (Dec. 2010) is awaited from Major Contracting agency.